## ORANGE COUNTY SANITATION DISTRICT ORDINANCE NO. OC SAN-59A NOTICE OF MEETING

AN ORDINANCE OF THE BOARD OF DIRECTORS OF ORANGE COUNTY SANITATION DISTRICT, AMENDING ORDINANCE NO. OC SAN-59 TO CORRECT AN ERROR IN TABLE D

Notice is hereby given that on April 24, 2024, at 6:00 p.m., at the Orange County Sanitation District's Board Room located at 10844 Ellis Avenue, Fountain Valley, California, the Board of Directors of the Orange County Sanitation District will consider adoption of Ordinance No. OC SAN-59A, which will amend Ordinance No. OC SAN-59 to correct a clerical error in Table D, discovered after the adoption of said Ordinance.

### Generally, the ordinance:

• Amends the Orange County Sanitation District's Ordinance No. OC SAN-59 to correct the error in Table D to read as shown below:

# Section 2.10. Supplemental Capital Facilities Capacity Charge: Existing Significant Commercial – Industrial Users and Special Purpose Dischargers.

- A. All Existing Significant Commercial Industrial Users connected to and discharging to OC San's System shall be required to pay a Supplemental Capital Facilities Capacity Charge upon the occurrence of either (i) an increase of discharge flow of 25,000 gallons per day ("gpd"), or 25% per day over its established baseline authorization, whichever is lesser; or (ii) an increase of either BOD or SS discharge of 150 pounds each per day, or 25% each per day, whichever is lesser, over its established baseline authorization. The daily averages will be based on the daily discharges for a year, utilizing discharge records and reports of the discharger or OC San.
- B. The Supplemental Capital Facilities Capacity Charge shall be in the following amounts for each component that is increased as provided in Section 2.10A above.

### TABLE D SUPPLEMENTAL CAPITAL FACILITIES CAPACITY CHARGES

Daily Charge

	2023-24	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>	<u>2027-28</u>
FLOW	\$0.002140	*TBD	*TBD	*TBD	*TBD
BOD	\$0.500630	*TBD	*TBD	*TBD	*TBD
SS	\$0.303640	\$0.336440	\$0.369240	\$0.402040	\$0.434830

<sup>\*</sup>Adjusted Annually by the Engineering News Record Construction Cost Index

FLOW – Gallons Per Day BOD – Pounds Per Day

#### SS – Pounds Per Day

The first reading of Ordinance No. OC SAN-59A will be held at its regular Board of Directors meeting of the April 24, 2024, meeting; and a public hearing will be held at its regular meeting Board of Directors of May 22, 2024, at 6:00 p.m. at OC San's Headquarters, 10844 Ellis Avenue, Fountain Valley, CA 92708 for the purpose of considering adoption of proposed Ordinance No. OC SAN-59A.

The Capital Facilities Capacity Charges and Supplemental Capital Facilities Capacity Charges established by this Ordinance do not exceed the estimated reasonable cost of providing the wastewater collection, treatment, disposal, and reuse services for which the fees are charged. The amount of cost, or estimated cost, required to provide the service for which the fee or service charge is levied; and the revenue sources anticipated to provide the service in connection with the upcoming ordinance revision, can be found in the <u>Wastewater Rates</u>, Fees and Charges Study December 2022 (HDR Rate Study), which OC SAN also made available to the public in December 2022.

A copy of Ordinance Nos. OC SAN-59A, OC SAN-59 and the <u>2022 HDR Rate Study</u> are on file with the Clerk of the Board; available for public review at the Orange County Sanitation District's Headquarters, 10844 Ellis Avenue, Fountain Valley, CA 92708; and are posted at the Orange County Sanitation District's website at <a href="http://www.ocsan.gov/public notices">http://www.ocsan.gov/public notices</a>.

For additional information, contact the Clerk of the Board at <a href="mailto:klore@ocsan.gov">klore@ocsan.gov</a> or (714) 593-7433.

Kelly A. Lore, MMC Clerk of the Board